Appendix 4 - Asset Management and Compliance Contract Procurement Plan (Capital)

No	Work Stream	Contract Value	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
1	Estate Environment Improvements	£125,000						Data review and Initial scoping.	Consultation a Development consultant brie	of Consultant	t. Tender eva sign-off	 develop visi 	ouncillor engagem on and ito dentify t . Silte surveys and	prief for the
2	External Fabric Blocks	£6,550,000	Tender preparati team engagemer	on and leasehold	Tendering and and leasehold tengagement	evaluation eam 2nd b appoi	holder consultatio batch. Approval and intments	Contractor Mobilisation Period	Commence	Works			<u> </u>	
3	Communal Roof Replacements	£1,000,000			Da Pr	ta review, & valida epare consultant b	Tendr & consult.	Appoint Tende Lease 1 con	е/н ⟩а	endering and eva nd leasehold tean ngagement	Leaseho Stage 2. appointm	d Consultation Approval and tents	Contractor award mobilise	Commence Wor
4	Conversions	£1,260,000	Tender preparati	on	Tendering and	evaluation Appro and appoin nts	Contractor :		nmence/Complete	Works				
5	Green Street Project	£1,800,000	Preliminary design phase.	Cabinet Approval	Agree final design phase.	Procurement ph	ase	1	F	Project commence	ment and delivery	phase.	1	
6	Estate Road Re-surfacing	£850,000		Agre worl Higt	ee brief & scope e ks with Housing a hways team.	Approval a appointme		ractor lisation Period	Commence/Comp	olete Works]	
7	Electrical Lateral Replacements	£1,800,000	Tender preperation and leasehold team engagement	Leasehold Consultation Stages 1 & 2.	Tendering and evaluation and leasehold team engagement	Stange	Did Consultation 2 Approval and ments	Contractor mobilise.	Commence we	orks				
8	Decent Homes (North & South) 17/19	£27,540,000	tender prepartior	n process.	Tender and eva	luation,. Appn appo	oval and intments oval and intments	ractor d, ise.	Commence works	ŝ				
9	Fire Safety Improvement Works	£3,730,000	Tender preparation team engagemen	on and leasehold	Tender and ev and leasehold engagement	team Stages	hold Consultation s 2. Approval and htments	Contract aw Contractor,		nence Works				
10	Lift Replacement Programme	£1,620,000											Utilise M&E stock data & develop pr strategy.	condition survey
11	Disabled Adaptations (Building Works) 19/20	£3,520,000			Data review, si contract/tender	urveys, specificatio documents.	on and prepare &	Procureme	nt team and framev	work Tender pe	riod. and evaluati	Approval a appointment.	nd Contract mot live' on 01 Ap	pilisation for 'Go- vril 2018.
12	Disabled Adaptations (Mechanical & Electrical) 19/20	£1,240,000			Data review, su contract/tender	urveys, specificatio documents.	on and prepare &	Procureme	nt team and framev	vork Tender pe	riod. and evaluati	Approval a appointme	nt nts Live' on 01 Ap	pilisation for 'Go pril 2018.
13	Water Tank Replacements	£552,000											Utilise M&E stoo data & develop	ck condition survey
14	Roof Safety & Access Systems (Provision & Renewal)	£600,000											Utilise M&E stoc data & develop p strategy.	k condition survey
15	Communal Heating Replacement (Hollidge Way)	£600,000		D	esign brief, tende ppoint consultant	Tender p consultal Stage 1.	prepeation and lea		ler Period and Jation	Leasehold Co Stage 2-		proval and Cont pintments mobi	ractor award +	Commence commur
16	Communal Heating Replacement (Turner Ct/Aidan Close)	£600,000				te	Design brief, ender and ppoint onsultant	Tender pre consultatio Stage 1.	ep, leasehold n	Te	nder Period an aluation	d Lease Const	ehold ultation Stages :	2. Approv al and appoint
17	Fencing & External Works (DLO)	£500,000											Utilise stock con & develop procu	dition survey data rement strategy.